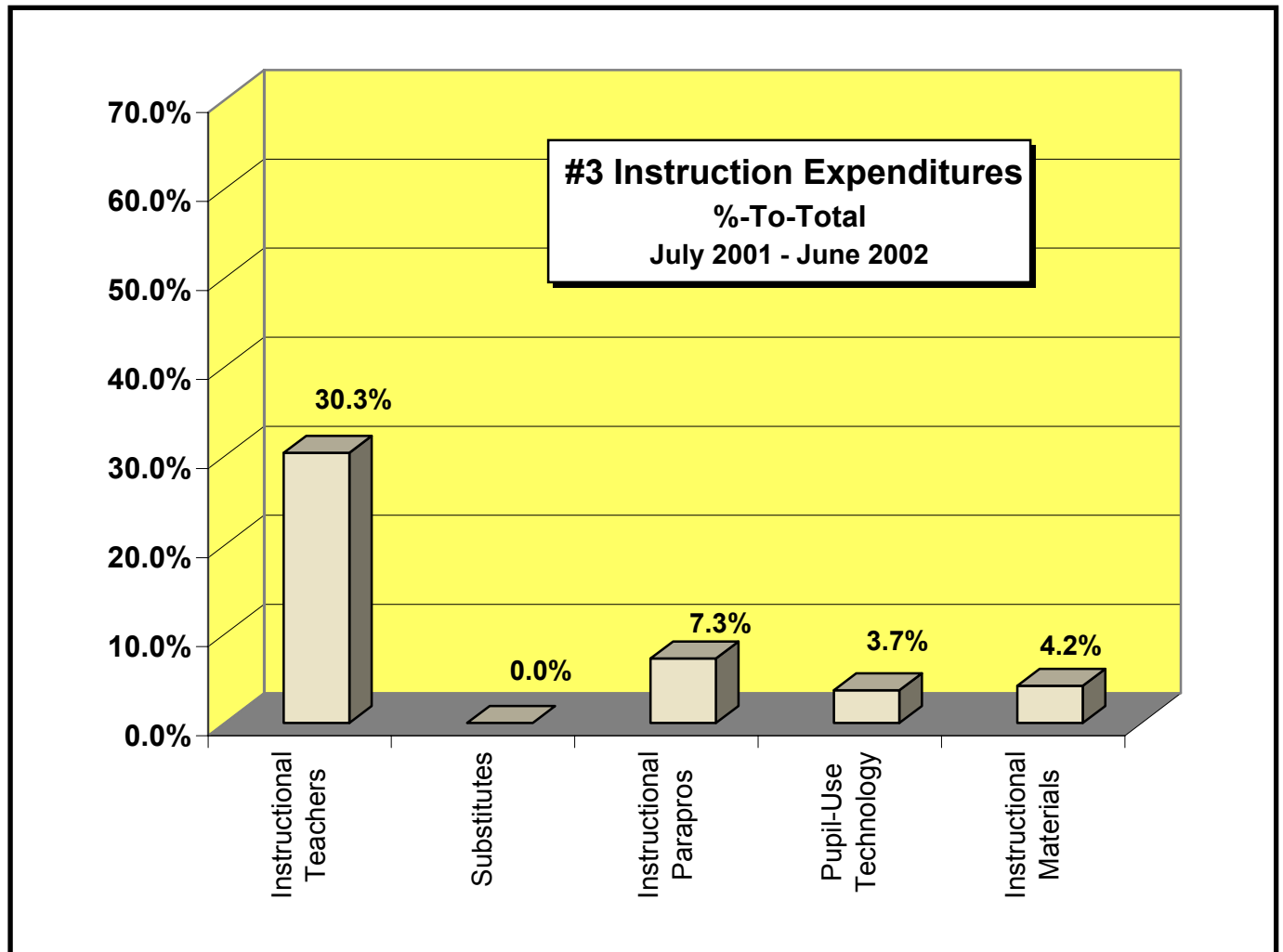


Metropolitan Regional Career Center



District Enrollment (ADM): 235	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$918,030	\$3,907	30.3%
Substitutes	\$0	\$0	0.0%
Instructional Paraprofessionals	\$219,856	\$936	7.3%
Pupil-Use Technology	\$111,343	\$474	3.7%
Instructional Materials & Trips	\$126,914	\$540	4.2%
Instruction Expenditures	\$1,376,142	\$5,856	45.5%
Total District	\$3,025,399	\$12,874	100.0%